



S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection <sup>9</sup>	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.11	3	447	0	406	1.15	1.20	0.00	0.63	0.00	0.03	0.05	0.02	0.04	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	1.16	0.67	0.78	5.78	6.74	0.72		
9.1	Supply at LT		Rs. 5.50/kWh	1.11	3	447	0	406	1.15	1.20	0.00	0.63	0.00	0.03	0.05	0.02	0.04	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	1.16	0.67	0.78	5.78	6.74			
9.2	Supply at HT		Rs. 5.00/kVAh																																
	Enforcement -E.Vehicle (See Note 3)																																		
10	Own Consumption(See Note 4)				17	364			1.23																		0.04	1.27							
11	Staff			1.03	10	3532	9	3174	1.83		0.13	0.54	0.00	0.03	0.05	0.03	0.03	0.00	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.70	0.81	3.82	4.41	0.69		
12	MSUSE			1.52			1	112	0.09	0.10	0.06	0.13	0.00	0.01	0.01	0.01	0.01	0.00	11	0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.19	0.22	20.21	23.32			
13.1	Prepaid - Domestic (See Note 5)																																		
13.2	Prepaid - Non Domestic (See Note 5)																																		
14	Other Adjustments (See Note 6)																																		
15	Collection where Rate Category not found																																		
16	(-)Open Access Charges											0.61			0.09	0.04	0.01																		
	Grand Total				6032	1718828	5827	1537928	901.54		122.12	531.52	4.17	29.71	52.57	24.97	29.69	-35.76	4611	-0.09	2.65	0.00	0.11	0.20	0.09	0.15	-0.09	3.46	905.00	690.20	797.86	7.63	8.82	751.37	

\* Tariff w.e.f 1-Apr-2018

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 30-Jun-2019.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers.
- Collection against temporary connection is included in respective tariff category